

ID Number: 4008
www.ridetransit.org
600 East Fourth Street
Charlotte, NC 28202-2858

System Wide Information

General Information		Financial Information		Characteristics		Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response	Vanpool
Charlotte, NC		Directly Operated		\$7,687,412		\$25,664,222	\$2,633,903	\$274,864
Square Miles	242	Purchased Transportation		25,097		\$15,478,525	\$1,326,685	\$451,367
Population	455,597	Total Fare Revenues Earned		\$7,712,509		58,782,493	1,366,286	10,879,021
Population Ranking out of 405 UZA's	65	Sources of Operating Funds Expended				Annual Vehicle Revenue Miles	1,092,855	1,305,030
Service Area Statistics		Passenger Fares		\$7,712,509		Annual Unlinked Trips	174,117	231,652
Square Miles	242	Local Funds		18,374,110		Average Weekday Unlinked Trips	695	919
Population	546,500	State Funds		2,641,448		Annual Vehicle Revenue Hours	76,712	32,145
Service Consumption		Federal Assistance		240,731		Fixed Guideway Directional Route Miles	N/A	N/A
Annual Passenger Miles	71,027,800	Other Funds		978,430		Vehicles Available for Maximum Service	53	62
Annual Unlinked Trips	13,255,212	Total Operating Funds Expended		\$29,947,228		Average Fleet Age in Years	2.7	2.8
Average Weekday Unlinked Trips	44,863	Summary of Operating Expenses				Vehicles Operated in Maximum Service	45	55
Average Saturday Unlinked Trips	23,012	Salaries, Wages and Benefits		\$19,178,284		Peak to Base Ratio	N/A	N/A
Average Sunday Unlinked Trips	10,495	Materials and Supplies		3,419,514		Percent Spares	18%	13%
Service Supplied		Purchased Transportation		869,582		Incidents	11	0
Annual Vehicle Revenue Miles	8,262,374	Other Operating Expenses		5,105,609		Patron Fatalities	0	0
Annual Vehicle Revenue Hours	554,328	Total Operating Expenses		\$28,572,989		Performance Measures		
Vehicles Available for Maximum Service	292	Reconciling Cash Expenditures		\$1,374,239		Service Efficiency		
Vehicles Operated in Maximum Service	250	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Mile		
Base Period Requirement	81	Local Funds		\$1,841,085		Operating Expense per Vehicle Revenue Hour		
Vehicles Operated in Maximum Service		State Funds		1,741,145		Cost Effectiveness		
Uses of Capital Funds		Federal Assistance		13,674,347		Operating Expense per Passenger Mile		
		Total Capital Funds Expended		\$17,256,577		Operating Expense per Unlinked Passenger Trip		
						Service Effectiveness		
						Unlinked Passenger Trips per Vehicle Revenue Mile		
						Unlinked Passenger Trips per Vehicle Revenue Hour		